**PLANILLA PARA DAR CUMPLIMIENTO AL ARTÍCULO 7º DE LA LEY 5189/2014**

## PLANILLA GENERAL DE PAGOS

## CORRESPONDIENTE AL EJERCICIO FISCAL AÑO 2018

| ORDEN Nº | LÍNEA | C.I.C. Nº | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO Año 2018 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 0 | 501,333 | Marcos Arnoldo Benítez Telles | 111 | Sueldos | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 42,000,000 | | 60,000,000 |
| | | | | 113 | Gasto de Representación | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 18,000,000 | | |
| | | | | 232 | Viáticos y Movilidad | | | | 2,045,000 | 1,406,800 | | 1,829,730 | | | | | | 5,281,530 | 3,500,000 | |
| 2 | 0 | 3,567,974 | María Magali Benítez González | 111 | Sueldos | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 27,600,000 | | 29,900,000 |
| | | | | 232 | Viáticos y Movilidad | | | | 1,327,000 | 1,255,018 | | 1,735,528 | | | | | | 4,317,546 | 2,300,000 | |
| 3 | 0 | 2202705 | Cergio Zorrilla | 111 | Sueldos | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 23,760,000 | 1,980,000 | 25,740,000 |
| 4 | 0 | 4,569,201 | Mirna Sebastiana Zarate Mazacote | 111 | Sueldos | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 10,800,000 | 900,000 | 11,700,000 |
| 5 | 0 | 4,040,861 | Aida Soledad Vera | 111 | Sueldos | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 13,440,000 | 1,120,000 | 14,560,000 |
| 6 | 0 | 2586863 | Claudio Emilce Mazacote | 111 | Sueldos | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 23,760,000 | 1,980,000 | 25,740,000 |
| 7 | 0 | 5055022 | Rubén Cristaldo | 144 | Jornalero | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 14,400,000 | 1,200,000 | 15,600,000 |
| 8 | 0 | 1624380 | Néstor Ramos Zorrilla | 144 | Jornalero | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | | | | | 7,200,000 | 600,000 | 7,800,000 |
| 9 | 0 | 3832690 | Blás Dario Cañete | 144 | Jornalero | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 18,000,000 | 1,500,000 | 19,500,000 |
| 10 | 0 | 3,907,519 | Pabla Catalina Caballero | 144 | Jornalero | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 18,000,000 | | 19,500,000 |
| | | | | 232 | Viáticos y Movilidad | | | | | 871,400 | | | | | | | | 871,400 | 1,500,000 | |
| 11 | 0 | 409716 | Juan Agustín Gómez Ibarra | 144 | Jornalero | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 18,000,000 | 1,500,000 | 19,500,000 |
| 12 | 0 | 2231845 | Silvia Melgarejo de Mendoza | 144 | Jornalero | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 12,000,000 | 1,000,000 | 13,000,000 |
| 13 | 0 | 2674006 | Eusebio Caballero Ayala | 144 | Jornalero | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | 600,000 | 7,800,000 |
| 14 | 0 | 961799 | Julio César Aguirre | 144 | Jornalero | | 1,500,000 | 1,500,000 | 1,500,000 | 1,800,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 16,800,000 | 1,400,000 | 18,200,000 |
| 15 | 0 | 3,659,027 | Dolly Concepción Insfrán | 144 | Jornalero | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | 15,000,000 | | 16,250,000 |
| | | | | 232 | Viáticos y Movilidad | | | | 300,000 | | | | | | | | | 300,000 | 1,250,000 | |
| 16 | 0 | 2865716 | Rossana Beatriz Morel Ayala | 144 | Jornalero | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | | | | | | 6,000,000 | 500,000 | 6,500,000 |
| 17 | 0 | 2586901 | Adela Zarate Mazacote | 144 | Jornalero | | | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | 3,500,000 | 291,667 | 3,791,667 |
| 18 | 0 | 2229148 | Nélida Jacinta Meza | 144 | Jornalero | | | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | 3,500,000 | 291,667 | 3,791,667 |
| 19 | 0 | 3436662 | Lucio Benítez Zamudio | 144 | Jornalero | | | | | 1,800,000 | 1,800,000 | 1,950,000 | 1,875,000 | 1,800,000 | 1,950,000 | 1,800,000 | 1,275,000 | 14,250,000 | 1,187,500 | 15,437,500 |
| 20 | 0 | 4682340 | Ireneo Ignacio Fernández | 144 | Jornalero | | | | | 750,000 | 1,500,000 | 1,650,000 | 1,650,000 | 1,725,000 | 1,950,000 | | | 9,225,000 | 768,750 | 9,993,750 |
| 21 | 0 | 2285941 | Crispin Godoy | 144 | Jornalero | | | | | 1,500,000 | 1,500,000 | 1,650,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 9,150,000 | 762,500 | 9,912,500 |
| 22 | 0 | 2285920 | Roberto Vera González | 144 | Jornalero | | | | | 1,500,000 | 1,425,000 | 1,650,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 9,075,000 | 756,250 | 9,831,250 |
| 23 | 0 | 3746013 | Clemente Bauza Torres | 144 | Jornalero | | | | | 1,500,000 | 1,500,000 | 1,650,000 | 1,650,000 | 1,800,000 | 1,950,000 | 1,800,000 | 1,275,000 | 13,125,000 | 1,093,750 | 14,218,750 |
| 24 | 0 | 2674032 | Laura Fretes Olmedo | 144 | Jornalero | | | | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | 3,000,000 | 250,000 | 3,250,000 |
| 25 | 0 | 3747463 | Juan Gavilán Centurión | 144 | Jornalero | | | | | | | | | 1,725,000 | | | | 1,725,000 | 143,750 | 1,868,750 |
| 26 | 0 | 2586865 | Petronila Ríos | 144 | Jornalero | | | | | | | | | | | | 500,000 | 500,000 | 41,667 | 541,667 |
| 27 | 0 | 2,586,852 | Emiliano Zorondo Pedersen | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 28 | 0 | 890,113 | Alcide Ciriaco Mendoza Ramírez | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 29 | 0 | 1,955,391 | Rosana González Arguello | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 30 | 0 | 710,214 | Daniel Ramón Acosta Etcheverria | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 31 | 0 | 983,703 | Antonio González Torales | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 32 | 0 | 5,136,536 | Nestor Damián Nuñez Meza | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 33 | 0 | 3,376,139 | Celia Rosana Vera | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 34 | 0 | 2,340,735 | Jorge Tomás Medina Lugo | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| 35 | 0 | 553,355 | Felisa Medina Ayala | 112 | Dietas | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 | | 12,000,000 |
| | | | | 113 | Gasto de Representación | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,800,000 | | |
| TOTALES G. | | | | | | 31,980,000 | 34,980,000 | 34,980,000 | 38,652,000 | 45,363,218 | 42,705,000 | 47,095,258 | 41,955,000 | 42,930,000 | 41,730,000 | 39,480,000 | 35,930,000 | 477,780,476 | 28,417,500 | 491,927,500 |